

Winnetka Campus East Side Academic & Athletic Project Update

June 7, 2021



Agenda

- Project Design Update
- Security Evaluation
- Village Approval Process
- Design Development Cost Estimation Process
- Application for Approval of Facilities Variance
- Bid Package 1 Approval



Winnetka Campus East Side Design Update

- Design Development phase is on-going
- Rigorous review of program requirements to ensure design supports intended use
- Reviewing finishes for spaces and light analysis and modeling in progress
- Significant mechanical, HVAC and structural design underway



Security Evaluation

- Create a facility that provides a safe educational environment for students, staff and visitors
- Incorporate learnings developed through recent district-wide security improvements
- Designated safe areas, electronic door locks, building isolation technology, security vestibules and shatter resistant glass
- Assisted by Paul Timm (Facility Engineering Associates) and Telgian Consulting



Village Approval Process

- Project will require several Village of Winnetka approvals
- Typical for large construction projects
- Zoning Board of Appeals, Design Review Board, Plan Commission and Village Council
- Meetings will occur over the next 6 weeks



Design Development Cost Estimation Process

- Committed to financial stewardship and transparency for the project
- Design Development phase cost estimate to be completed by 6/30
- Pepper Construction and Concord Construction Consulting will provide estimates
- Concord previously served as an independent cost estimator for the District
- If estimate exceeds budget, Wight, Pepper and District will meet to identify steps to maintain original budget



Application for Facilities Variance

- District will apply for a building code variance to use an alternate path to compliance for fieldhouse
- Variances to code are often used in large scale construction projects such as this
- Variance is recommended by our architects and engineers



Bid Package 1

- Utility and site preparation work this summer
- Relocation of electrical and natural gas lines, and disconnecting the pool dehumidification and heating system from the steam boilers
- Temporary parking lot to be constructed
- The total for the first bid package is \$884,902
- Specifications for emergency generator enhanced to reduce noise, resulting in small use of Design Contingency
- Otherwise strong bid coverage and in-line with budget
- Two remaining bid packages in November and December

